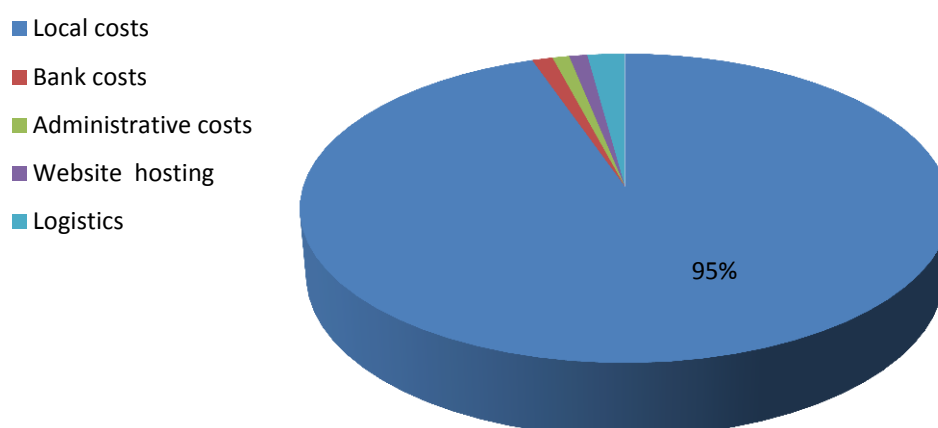


## Financial overview Anan Clinica 2011

During 2011 several good projects were initiated and financed by Anan Clinica. The activistas programme that was launched by Lutske Lodewijk in 2010 continued to be operational and the volunteers Marijke, Mieke and Jose, were very successful in completing local projects in close cooperation with the Activistas. The success is also underpinned by the financial figures, 95% of the total costs were spent locally.

The pie-chart below shows the allocation of the costs. Local costs are related to running the activistas programme, the latrinas project and the theatre project. Non-local costs relates to administration, bank, shipping and site hosting costs.



On the income side, a significant donation was made by HZPC Holland BV. We would like to thank the company for its contribution. And in addition we received several donations, a.o. the gifts raised in the practice of Iet!