

Financial overview 2018 – notes on the accounts

In 2018 there were seven students from the University of Groningen, who carried out projects in Nanatha. The projects were about Malaria, Malnutrition, Family Planning, Hygiene and Clean Water. A few examples of what has been achieved during these projects include selling 1000 “mosquiteras” to the local people, and building latrina’s in the school.

This year, the number of activistas has remained unchanged, with a total of 14 activistas. From October onwards, their allowance increased from 750 MZN to 845 MZN per month. In addition, the activities received free lunch during the Anan Clinica activities.

In line with previous years, we managed to keep the administrative, bank and IT cost at a minimum. Most of the total expenses made, have been local costs. Local costs entail the salary of the local project manager Feliciano, the costs for running our activistas program and costs that are made by the students to carry out their projects.

In 2018 we received a generous donation from ‘Stichting Zijn’ of €21,750, along with some other donations that allowed us to run and expand the program. Moreover, we invested in furniture for the school.

Financial overview 2018 - accounts

Student contributions and Donations		€28.291
Administrative costs	IT costs	€208
	Bank costs	€203
Local program costs		€11.241
	Total	€17.050
ASSETS		
	Cash and cash equivalent	€18.389
		€18.389
LIABILITIES AND EQUITY		
	Accounts payables	€6.859
	General Reserve	€11.530
		€18.389