

Financial overview 2022 – notes on the accounts

Unfortunately in 2022 no volunteers have been able to visit Nanatha. Three volunteers planned to go in September and had their trip booked already, but with changing safety regulations their time in Mozambique had to be cancelled, and Anan Clinica has paid back part of their flight tickets.

Despite having no volunteers visit Anan Clinica in Nanatha, four board members have been able to go. Annelies, Hermi, Jan and Jacob have visited the projects and returned with fruitful updates to the rest of the board.

Many projects have been in full swing, for which some extra costs have been made this year. These projects include the water project, the agriculture project, the maternity clinic, the community building and the school.

The largest gift that we have received this year has been from Stichting Zijn. Besides that, Anan Clinica has received a donation from the Diaconie and Stichting Heerenkaemer. Lastly, a GoFundMe program was set up, from which we have received a total of €3584,43.

All in all the costs this year have been higher than the income received.

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Donations		€19.454,43
Administrative costs	IT costs	€217,07
	Bank costs	€199,50
	Refund volunteers	€2.665,65
Local program costs	Activistas programme	€5.485,00
	Other costs projects	€16.913,39
	Agriculture Program	€938,50
		€26.419,11
	Total	-€6.965
ASSETS		
	Cash and cash equivalent	€ 37.029,28
		€ 37.029,28
LIABILITIES AND EQUITY		
	Accounts payables	€0
	General Reserve	€37.029,28
		€37.029,28